

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Lafayette Consortium**

State: **IN**

PJ's Total HOME Allocation Received: **\$10,817,185**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 12			
% of Funds Committed	90.12 %	96.41 %	11	94.94 %	16	15	
% of Funds Disbursed	83.00 %	91.48 %	11	84.35 %	33	32	
Leveraging Ratio for Rental Activities	7.72	2.95	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.14 %	91.36 %	8	81.38 %	40	53	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.86 %	88.05 %	9	68.05 %	68	72	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.76 %	81.96 %	5	79.65 %	45	50	
% of 0-30% AMI Renters to All Renters***	58.12 %	47.56 %	5	44.76 %	68	75	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.15 %	98.63 %	6	94.31 %	51	56	
Overall Ranking:			In State:	4 / 12	Nationally:	84	86
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,592	\$18,166		\$25,245	234 Units	37.40 %	
Homebuyer Unit	\$14,216	\$14,830		\$14,395	327 Units	52.20 %	
Homeowner-Rehab Unit	\$22,579	\$15,192		\$20,186	38 Units	6.10 %	
TBRA Unit	\$3,838	\$2,036		\$3,142	27 Units	4.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lafayette Consortium IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,298	\$82,062	\$22,928
State:*	\$62,178	\$73,709	\$19,439
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 3.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.91

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	84.9	82.3	94.7	70.4
Black/African American:	11.6	5.5	5.3	18.5
Asian:	0.4	0.3	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	3.7
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.7	11.0	0.0	7.4
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HOUSEHOLD SIZE:

1 Person:	66.8	19.9	50.0	37.0
2 Persons:	15.9	27.8	21.1	25.9
3 Persons:	6.9	24.8	0.0	22.2
4 Persons:	5.2	14.4	26.3	0.0
5 Persons:	2.6	10.1	2.6	14.8
6 Persons:	2.2	1.8	0.0	0.0
7 Persons:	0.4	0.9	0.0	0.0
8 or more Persons:	0.0	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	65.1	21.4	21.1	29.6
Elderly:	4.7	2.1	47.4	7.4
Related/Single Parent:	17.2	39.1	7.9	51.9
Related/Two Parent:	9.5	28.4	13.2	11.1
Other:	3.4	8.9	10.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.1	0.6 [#]
HOME TBRA:	0.0	
Other:	27.6	
No Assistance:	54.3	

of Section 504 Compliant Units / Completed Units Since 2001 28

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lafayette Consortium

State: IN

Group Rank: 84
(Percentile)

State Rank: 4 / 12 PJs

Overall Rank: 86
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	96.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	81.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.76	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	99.15	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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